B2Z05030
Attachment 7b
RFP Data Summary
FFS NEMT Experience

		ABD - Region 1								
Procedure Code	**Service Description**	**SFY 2002**			**SFY 2003**			**SFY 2004**		
		Util/1,000	Unit Cost	PMPM	Util/1,000	Unit Cost	PMPM	Util/1,000	Unit Cost	PMPM
A0100(NN)	Taxi	1,026	$17.07	$1.46	883	$17.59	$1.29	1,009	$17.56	$1.48
A0110(NN)	Bus	2	$3.13	$0.00	7	$0.48	$0.00	32	$2.49	$0.01
A0130(NN)	Para-Lift Van	1,777	$21.59	$3.20	1,905	$20.80	$3.30	1,786	$21.47	$3.19
A0140(NN)	Fixed Wing	-	$-	$-	-	$-	$-	-	$-	$-
A0150(NN)	Multi-Passenger Van	14	$28.29	$0.03	-	$-	$-	-	$-	$-
A0180(NN)	Ancillary - Lodging Recipient	-	$-	$-	-	$-	$-	0	$70.00	$0.00
A0190	Ancillary - Meals Recipient	-	$-	$-	0	$5.63	$0.00	0	$6.72	$0.00
A0200(NN)	Ancillary - Lodging Escort	3	$47.15	$0.01	1	$43.24	$0.00	0	$29.67	$0.00
A0210(NN)	Ancillary - Meals Escort	0	$11.83	$0.00	0	$10.52	$0.00	0	$7.29	$0.00
A0300(NN)	NEMT Ambulance	9	$175.45	$0.13	21	$176.13	$0.31	28	$178.48	$0.42
A0999(NN)	Stretcher Van	11	$96.80	$0.09	10	$97.21	$0.08	9	$121.04	$0.09
Y0051(NN)	Gas Reimbursement	726	$0.15	$0.01	994	$0.15	$0.01	1,436	$0.15	$0.02
Total				**$4.92**			**$5.00**			**$5.21**
		Membership:		594,165	**Membership:**		650,611	**Membership:**		712,195

		ABD - Region 2								
Procedure Code	**Service Description**	**SFY 2002**			**SFY 2003**			**SFY 2004**		
		Util/1,000	Unit Cost	PMPM	Util/1,000	Unit Cost	PMPM	Util/1,000	Unit Cost	PMPM
A0100(NN)	Taxi	942	$20.48	$1.61	946	$17.54	$1.38	1,159	$17.98	$1.74
A0110(NN)	Bus	9	$1.45	$0.00	27	$1.27	$0.00	77	$1.33	$0.01
A0130(NN)	Para-Lift Van	1,434	$22.90	$2.74	1,596	$24.16	$3.21	1,439	$25.31	$3.04
A0140(NN)	Fixed Wing	-	$-	$-	-	$-	$-	0	$3,691.29	$0.03
A0150(NN)	Multi-Passenger Van	56	$19.57	$0.09	0	$29.55	$0.00	-	$-	$-
A0180(NN)	Ancillary - Lodging Recipient	-	$-	$-	0	$30.23	$0.00	4	$38.68	$0.01
A0190	Ancillary - Meals Recipient	0	$3.50	$0.00	1	$10.21	$0.00	4	$9.54	$0.00
A0200(NN)	Ancillary - Lodging Escort	2	$26.45	$0.00	7	$37.79	$0.02	3	$43.53	$0.01
A0210(NN)	Ancillary - Meals Escort	0	$8.50	$0.00	4	$9.97	$0.00	3	$8.15	$0.00
A0300(NN)	NEMT Ambulance	1	$116.60	$0.01	6	$120.94	$0.06	4	$137.26	$0.05
A0999(NN)	Stretcher Van	2	$216.93	$0.04	2	$117.05	$0.02	13	$42.71	$0.05
Y0051(NN)	Gas Reimbursement	967	$0.15	$0.01	2,322	$0.15	$0.03	3,159	$0.15	$0.04
Total				**$4.50**			**$4.73**			**$4.97**
		Membership:		310,643	**Membership:**		358,025	**Membership:**		408,434

B2Z05030
Attachment 7b
RFP Data Summary
FFS NEMT Experience

		ABD - Region 3								
Procedure Code	**Service Description**	**SFY 2002**			**SFY 2003**			**SFY 2004**		
		Util/1,000	Unit Cost	PMPM	Util/1,000	Unit Cost	PMPM	Util/1,000	Unit Cost	PMPM
A0100(NN)	Taxi	1,614	$32.44	$4.36	1,746	$33.25	$4.84	2,097	$35.77	$6.25
A0110(NN)	Bus	-	$-	$-	0	$0.01	$0.00	0	$2.67	$0.00
A0130(NN)	Para-Lift Van	485	$32.82	$1.33	613	$31.30	$1.60	462	$38.03	$1.47
A0140(NN)	Fixed Wing	0	$7,145.67	$0.02	0	$8,080.25	$0.01	-	$-	$-
A0150(NN)	Multi-Passenger Van	320	$33.78	$0.90	36	$39.47	$0.12	-	$-	$-
A0180(NN)	Ancillary - Lodging Recipient	-	$-	$-	3	$37.48	$0.01	11	$40.45	$0.04
A0190	Ancillary - Meals Recipient	2	$18.60	$0.00	6	$9.74	$0.00	9	$10.57	$0.01
A0200(NN)	Ancillary - Lodging Escort	16	$39.41	$0.05	20	$33.28	$0.06	17	$32.93	$0.05
A0210(NN)	Ancillary - Meals Escort	14	$14.32	$0.02	21	$9.21	$0.02	17	$9.94	$0.01
A0300(NN)	NEMT Ambulance	2	$227.99	$0.03	5	$181.21	$0.07	2	$194.43	$0.04
A0999(NN)	Stretcher Van	2	$275.67	$0.04	25	$40.32	$0.08	52	$36.86	$0.16
Y0051(NN)	Gas Reimbursement	17,461	$0.15	$0.22	22,191	$0.15	$0.28	27,370	$0.15	$0.34
Total				**$6.97**			**$7.09**			**$8.36**
		Membership:		1,290,620	**Membership:**		1,463,850	**Membership:**		1,629,744

		MAFCP* - All								
Procedure Code	**Service Description**	**SFY 2002**			**SFY 2003**			**SFY 2004**		
		Util/1,000	Unit Cost	PMPM	Util/1,000	Unit Cost	PMPM	Util/1,000	Unit Cost	PMPM
A0100(NN)	Taxi	91	$34.21	$0.26	89	$34.72	$0.26	113	$39.24	$0.37
A0110(NN)	Bus	0	$107.38	$0.00	0	$0.67	$0.00	0	$2.14	$0.00
A0130(NN)	Para-Lift Van	23	$39.37	$0.07	33	$35.33	$0.10	25	$40.61	$0.09
A0140(NN)	Fixed Wing	0	$8,049.40	$0.02	-	$-	$-	0	$5,844.00	$0.00
A0150(NN)	Multi-Passenger Van	7	$48.74	$0.03	1	$52.44	$0.00	-	$-	$-
A0180(NN)	Ancillary - Lodging Recipient	0	$18.00	$0.00	0	$41.44	$0.00	1	$32.83	$0.00
A0190	Ancillary - Meals Recipient	1	$12.95	$0.00	4	$2.13	$0.00	1	$9.41	$0.00
A0200(NN)	Ancillary - Lodging Escort	9	$21.79	$0.02	17	$17.32	$0.03	15	$24.74	$0.03
A0210(NN)	Ancillary - Meals Escort	9	$9.37	$0.01	18	$7.43	$0.01	23	$10.18	$0.02
A0300(NN)	NEMT Ambulance	0	$1,063.80	$0.00	0	$361.77	$0.00	0	$425.50	$0.00
A0999(NN)	Stretcher Van	-	$-	$-	0	$106.51	$0.00	0	$124.16	$0.00
Y0051(NN)	Gas Reimbursement	4,138	$0.15	$0.05	5,311	$0.15	$0.07	6,891	$0.15	$0.09
Total				**$0.45**			**$0.46**			**$0.60**
		Membership:		2,615,415	**Membership:**		2,844,909	**Membership:**		2,987,840

*Medical Assistance for Families, Children, and Pregnant Women - Statewide