Department of Mental Health
FY 2009 Governor Recommends
Appropriation Summaries

Section	Page
Office of Director	
Administration (Director's Office)	1
Overtime	2
Mental Health Transformation	3
Administration (Operational Support)	4
Staff Training	5
Technology Support for Data Enhancements	6
Refunds	7
Mental Health Trust Fund	8
Federal Funds	9
Children's System of Care	10
Shelter Plus Care	11
Division of ADA	
ADA Administration	12
School-Based Prevention	13
Community Based Prevention	14
Comprehensive Substance Treatment and Rehabilitation	15
Primary Recovery	16
Compulsive Gambling Program	17
Substance Abuse Traffic Offenders Program (SATOP)	18
Division of CPS	
CPS Administration	19
PRN Nursing and Direct Care Staff Pool	20
Adult Community Prog – Comm Trtmt & Psychiatric Rehab	21
Adult Community Programs – Residential	22
Civil Detention Legal Fees	23
Forensic Support Services	24
Youth Community Prog – Comm Trtmt & Psychiatric Rehab	25
Youth Community Programs – Residential	26
Services for Children's Div/Div of Youth Srvs (DYS) Clients	27
Medications	28
Loss of Benefits (NGRI)	29
Adult Inpatient – Acute	30
Adult Inpatient – Corrections	31
Adult Inpatient – Long Term	32
Adult Inpatient – Residential	33
Missouri Sexual Offender Treatment Center	34
Youth Inpatient – Acute Care	35
Youth Inpatient Residential	36

Section	Page
Division of MRDD	
MRDD Administration	37
Habilitation Center Staffing Pool	38
MRDD In-Home Supports	39
MRDD Residential Services	40
MRDD Targeted Case Management	41
MRDD Autism	42
Community Support Staff	43
Developmental Disabilities Act	44
MRDD Targeted Case Management (Regional Offices)	45
MRDD Regional Offices	46
MRDD Habilitation Centers	47