Missouri Department of Natural Resources

FY07 Budget Request – Governor's Recommendations

Missouri Department of Natural Resources
FY2007 Budget Request – Governor's Recommendations
Table of Contents

Page #

Table of Contents
Department Overview
State Auditor Reports, Oversight Evaluations, and Missouri Sunset Act Reports
Financial Summary 1

Department Operations
Department Operations Core 7
Department Operations Flexibility Request 10
Department Operations Program Description 17

Water Resources
Water Resources Core 48
Water Resources Flexibility Request 52
Water Resources Program Description 57
Customer Assistance Visits and Water Resources Initiative 61
Clarence Cannon Dam Transfer and Payment Core 73
Clarence Cannon Dam Transfer and Payment Program Description 79

Soil and Water Conservation
Soil and Water Conservation Core 82
Soil and Water Conservation Program Description 89
Soil & Water Conservation PSD Core 94
Soil & Water Conservation PSD Program Description 98
Soil and Water Grants to Districts – Benefits 101

Missouri Energy Center
Missouri Energy Center Core 112
Missouri Energy Center Program Description 118
Energy Efficient Services PSD Core 123
Energy Efficient Services PSD Program Description 127

Page #

Field Services Division
Field Services Division Core 133
Field Services Division Flexibility Request 136
Field Services Division Program Description 142
Customer Assistance Visits and Water Resources Initiative 161
Hazardous Substance Analysis & Environmental Emergency Response Core 172
Hazardous Substance Analysis & Environmental Emergency Response Program Description 177
Controlled Substance Cleanup Program Description 180

Division of Environmental Quality
Water Protection Program Core 185
Water Protection Program Flexibility Request 189
Water Protection Program Description 195
Customer Assistance Visits and Water Resources Initiative 201
Water Infrastructure PSD's Core 218
Water Infrastructure PSD's Program Description 222
Water Quality Studies & Drinking Water Analysis Core 230
Water Quality Studies & Drinking Water Analysis Program Description 235
CAFO Closures Core 241
CAFO Closures Program Description 245
Air Pollution Control Core 248
Air Pollution Control Program Description 255
Air Pollution Control Grants and Contracts Core 261
Air Pollution Control Grants and Contracts Program Description 265

Missouri Department of Natural Resources
FY2007 Budget Request – Governor's Recommendations
Table of Contents

Page #

Division of Environmental Quality (Continued)
Hazardous Waste Program Core....271
Hazardous Waste Program Description....278
General Revenue Transfer to Hazardous Waste Fund....287
Brownfields and Other Hazardous Site Cleanups Core....295
Hazardous & Other Substances Cleanup – Leaking Underground Storage Tank Cleanup Program Description....301
Drycleaner Environmental Cleanup Program Description....305
Hazardous Substances Cleanup Program Description....308
Solid Waste Management Program Core....316
Solid Waste Management Program Program Description....322
Solid Waste Management PSD's Core....327
Solid Waste Management PSD's Program Description....331
Solid Waste FAI Forfeitures Core....336
Solid Waste FAI Forfeitures Program Description....340
Land Reclamation Core....344
Land Reclamation Program Description....350
Land Reclamation Program PSD's Core....356
Land Reclamation Program PSD's – Abandoned Mine Land Reclamation Program Description....360
Land Reclamation Program PSD's – Land Reclamation Bond Forfeitures Program Description....363
Administration Core....366
Administration Program Description....372
Environmental Damages Core....387
Environmental Damages Program Description....391
Technical Assistance Grants Core....395
Technical Assistance Grants Program Description....400
Enhanced Inspection/Maintenance Core....404
Enhanced Inspection/Maintenance Program Description....411

Petroleum Storage Tank Insurance Fund
Petroleum Storage Tank Ins Fund Staff & Expenses Core....416
Petroleum Storage Tank Ins Fund Claims & Expenses Core....422
Petroleum Storage Tank Ins Fund Program Description....426
Petroleum Related Activities Core....430
Petroleum Related Activities Program Description....435

Page #

Division of Geology and Land Survey
Division of Geology and Land Survey Core....441
Division of Geology and Land Survey Flexibility Request....444
Division of Geology and Land Survey Program Description....450
Oil & Gas Remedial Fund Core....471
Oil & Gas Remedial Fund Program Description....475
Land Survey Restoration Projects Core....478
Land Survey Restoration Projects Program Description....482
DGLS Operational Maintenance & Repair Core....485
DGLS Operational Maintenance & Repair Program Description....489

Division of State Parks
State Parks Operations Core....493
State Parks Operations Program Description....506
Bruce R. Watkins Cultural Heritage Center Core....511
Bruce R. Watkins Cultural Heritage Center Program Description....515
Payment in Lieu of Taxes Core....519
Payment in Lieu of Taxes Program Description....523
Gifts to Parks Core....526
Gifts to Parks Program Description....530
Resale Core....533
Resale Program Description....537
Concession Default Core....540
Concession Default Program Description....544
State Park Grants Core....547
State Park Grants Program Description....551
Recreation Assistance Grants Core....555
Recreation Assistance Grants Program Description....559
State Historic Preservation Office Core....564
State Historic Preservation Office Program Description....569
Continuation of Historic Preservation Office Activities....572
Entertainer Tax Transfer to the Historic Preservation Revolving Fund Core....578
Entertainer Tax Transfer to the Historic Preservation Revolving Fund....582
Historic Preservation Grants Core....587
Historic Preservation Grants Program Description....591

Missouri Department of Natural Resources
FY2007 Budget Request – Governor's Recommendations
Table of Contents

Page #

Agency Wide
Department Summary – General Structure Adjustment 595
Department Summary – Repositioning 599
Homeland Security – Federal Grants Core 603
Homeland Security – Federal Grants Program Description 608
Minority Scholarships Core 613
Minority Scholarships Program Description 617
Jobs Now Projects Core 621
Jobs Now Projects Program Description 625
Natural Resources Revolving Core 628
Natural Resources Revolving Program Description 632
Sales Tax Reimbursement to GR Core 635
Sales Tax Reimbursement to GR Program Description 639
Cost Allocation Fund Transfer Core 644
Cost Allocation Fund Transfer 648
Refund Accounts Core 654
Refund Accounts Program Description 658

Page #

Environmental Improvement and Energy Resources Authority
EIERA Core 662
EIERA Program Description 666