

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
PRIVATE PURPOSE TRUST FUNDS
FOR THE APPROPRIATION YEAR 2006

	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers to 2007	Lapse of Appropriations
<u>Abandoned Fund Account - 0863</u>				
Executive	\$ 21,081,081.00	\$ 20,525,491.52	\$ ---	\$ 555,589.48
<u>State Seminary - 0872</u>				
Higher Education	3,000,000.00	2,819,405.62	---	180,594.38
<u>Alternative Care Trust - 0905</u>				
Social Services	12,000,000.00	10,554,456.88	---	1,445,543.12
Subtotals	36,081,081.00	33,899,354.02	---	2,181,726.98
Appropriated Transfers Out	53,704,453.00	52,657,775.48	---	1,046,677.52
Totals	\$ 89,785,534.00	\$ 86,557,129.50	\$ ---	\$ 3,228,404.50